

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between House and CC w/o CBR**

Numbers and Language Differences Agencies: Law Non Mental Health Funds

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME													
Human Services													
One-time UGF Increment to Reverse: Gov MH	CC w/o CBR	IncOTI	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto of All GF/MH From Human Services													
Allocation in the MH Budget (HB206)													
1004 Gen Fund (UGF)			100.1										
* Allocation Difference *			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
Delete Funding and 3 PFT Positions	House	Dec	-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-375.0										
* Allocation Difference *			375.0	275.0	0.0	100.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			475.1	375.1	0.0	100.0	0.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			475.1	375.1	0.0	100.0	0.0	0.0	0.0	0.0	3	0	0
**** All Agencies Difference ****			475.1	375.1	0.0	100.0	0.0	0.0	0.0	0.0	3	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change